Montgomery County, Maryland dba Ride On, Montgomery County Transit

2019 Annual Agency Profile

101 Monroe Street 5th Floor

Rockville, MD 20850

CEO DOT-Transit: Mr. Daniel Hibbert 240-777-5877

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 82.518.001 Annual Passenger Miles (PMT) \$21,463,459 Washington, DC-VA-MD NTDID: 30051 Fares and Directly Generated 16 9% 1,322 Square Miles 20,596,520 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$63,247,473 49.8% 3.7% 4,586,770 Population 68,122 Average Weekday Unlinked Trips State Funds \$37,644,878 29.6% 8 Pop. Rank out of 498 UZAs 35,763 Average Saturday Unlinked Trips Federal Assistance \$4,722,833 3.7% Other UZAs Served 25,778 Average Sunday Unlinked Trips 16.9% 0 Maryland Non-UZA **Total Operating Funds Expended** \$127,078,643 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 49.8% 495 Square Miles 13,549,154 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 971,777 Population 1,061,712 Annual Vehicle Revenue Hours (VRH) Local Funds \$15,096,722 70.4% 307 Vehicles Operated in Maximum Service (VOMS) \$400,000 State Funds 1.9% 369 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$5,960,654 27.8% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$21,457,376 **Vehicles Operated** 27.8% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$90,612,204 72.7% 307 \$14,587,696 \$0 \$6,851,158 \$18,522 \$21,457,376 Materials and Supplies \$24,681,264 19.8% Bus Total 307 \$14,587,696 \$0 \$6,851,158 \$18,522 \$21,457,376 Purchased Transportation \$0 0.0% Other Operating Expenses \$9.328.867 7.5% 70.4% \$124,622,335 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$2,456,308 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Uses of Annual Annual Percent Average Fleet Revenue Miles Expenses Fare Revenues Capital Funds Passenger Miles **Revenue Hours** Route Miles Spare Vehicles Age in Years^a Unlinked Trips Service Maximum Service Mode \$124,622,335 \$20,508,757 \$21,457,376 82 518 001 13.549.154 Bus 20.596.520 1.061.712 0.0 369 307 16.8% 5.9 Total \$124,622,335 \$20,508,757 \$21,457,376 82,518,001 20.596.520 13.549.154 1,061,712 0.0 369 307 16.8% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour

Bus

Total

\$1.51

\$1.51

\$6.05

\$6.05

1.5

1.5

19.4

19.4

\$2.00 \$0.00

\$10.00 \$8.00 \$6.00

\$4.00

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$1.00

Operating Expense per Vehicle Revenue

10 11 12 13 14 15 16 17 18 19

\$9.20

\$9.20

Operating Expense per Passenger Mile:

10 11 12 13 14 15 16 17 18 19

\$117.38

\$117.38

0.50

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

10 11 12 13 14 15 16 17 18 19